

5 Year Plan Narrative

Received & Inspected

Blair Telephone Company

JUL 09 2014

FCC Mail Room

Pursuant to 47 C.F.R. 54.202(a)(1)(ii), Blair Telephone Company submits a five-year plan that describes with specificity proposed improvements or upgrades to its network throughout its proposed service area. Blair Telephone Company also provides estimates regarding the area and population that will be served as a result of the improvements. This plan is based on Blair Telephone Company's current business and financial conditions and is subject to change as a result of changes in those conditions.

Pursuant to 47 C.F.R. 54.313, in each subsequent year, Blair Telephone Company will file a progress report on its five-year service quality improvement plan pursuant to 54.202(a), including maps detailing its progress towards meeting its plan targets, an explanation of how much universal service support was received and how it was used to improve service quality, coverage, or capacity, and an explanation regarding any network improvement targets that have not been fulfilled in the prior calendar year.

█ exchange:

As of January 1, 2014, █ households or █% in the █ exchange have access to broadband Internet service through Blair Telephone Company's fiber optic and or copper facilities. Subscribers served by these facilities have access that meets or exceeds the 4/1 Mbps standard. No capital improvements are required for those subscribers meeting the 4/1 Mbps standard other than maintenance of facilities and as such, no capital investment to these subscribers is outlined in this plan.

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standard other than maintenance of facilities and as such, no capital investment to these subscribers is outlined in this plan.

Although no capital improvements are required in the Blair Telephone exchanges to bring subscribers to the 4/1 Mbps standard, Blair Telephone Company incurred approximately \$[REDACTED] in depreciation expense and \$[REDACTED] in on-going maintenance and operating expenses in calendar year 2013. It is reasonable to expect depreciation, maintenance, and operating expenses for the 2015 through 2019 calendar years.

5 Year Plan
Blair Telephone Company
 [REDACTED] exchange

REDACTED FOR PUBLIC INSPECTION

Year #		Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1	On-going Maintenance/ Operating Expense
	Existing Expense- Total Company	x	x	x	x		
1	01/01/2015 to 12/31/2015					x	x
2	01/01/2016 to 12/31/2016					x	x
3	01/01/2017 to 12/31/2017					x	x
4	01/01/2018 to 12/31/2018					x	x
5	01/01/2019 to 12/31/2019					x	x

No captial expenditures are planned at this time.

Since no capital expenditures are planned, there will be no incremental depreciation in Fort Calhoun.

Depreciation expense for Blair was approximately \$ in 2013.

On-going operating expenses excluding depreciation expense was approximately \$ for Blair in 2013.

5 Year Plan
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 [REDACTED] exchange

REDACTED FOR PUBLIC INSPECTION

Year #		Planned Dollar Amount Capital Improvement (CAPx)	Estimated # of Square Miles Served by Capital Improvement	Estimated Population Served By Capital Improvement	Depreciation Expense Associated with Network Improvements Years 1 through 5 (Note 1)	Depreciation Expense Associated with Network Improvements for Years Prior to Year 1	On-going Maintenance/ Operating Expense
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2	01/01/2016 to 12/31/2016					x	x
3	01/01/2017 to 12/31/2017					x	x
4	01/01/2018 to 12/31/2018					x	x
5	01/01/2019 to 12/31/2019					x	x

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 [REDACTED] exchange

REDACTED FOR PUBLIC INSPECTION

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4 01/01/2018 to 12/31/2018					x	x
5 01/01/2019 to 12/31/2019					x	x

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Depreciation expense for Blair was approximately \$ [REDACTED] in 2013.

On-going operating expenses excluding depreciation expense was approximately \$ [REDACTED] for Blair in 2013.